

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
Bills Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Suicide Prevention Council</b>												
(HB 21) SUICIDE PREVENTION COUNCIL MEMBERS	FisNot	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4.0									
<b>* Allocation Total *</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
<b>Health Planning and Systems Development</b>												
(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	FisNot	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			2,164.2									
1005 GF/Prgm (DGF)			678.7									
<b>* Allocation Total *</b>		<b>2,842.9</b>	<b>102.8</b>	<b>6.0</b>	<b>2,724.5</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>												
(HB 310) STATE IMMUNIZATION PROGRAM	FisNot	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,496.0									
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3									
<b>* Allocation Total *</b>		<b>4,517.3</b>	<b>15.0</b>	<b>2.6</b>	<b>3.5</b>	<b>4,496.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7,360.2</b>	<b>117.8</b>	<b>8.6</b>	<b>2,728.0</b>	<b>4,505.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>7,364.2</b>	<b>117.8</b>	<b>12.6</b>	<b>2,728.0</b>	<b>4,505.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>7,364.2</b>	<b>117.8</b>	<b>12.6</b>	<b>2,728.0</b>	<b>4,505.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Bills (FY13 Bills)** - FY2013 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.